

# Basford

## Area Committee Executive Summary

Unofficial December 2012 Data

## Basford Ward priorities

Theme	Priorities	Key Actions	Outcome (Methods of evaluation)	Lead
<b>Safer</b>	<ul style="list-style-type: none"> <li>To reduce anti-social behaviour in the neighbourhood priority area.</li> </ul>	<p>Increased high visibility patrols in the priority area with reassurance engagement with citizens in the area.</p> <p>Increase take up of ALERT.</p> <p>To set up diversionary football sessions at Southwark School through spring and summer.</p> <p>Engage with young people from priority area in a programme of physical activity at Highbury Gym and address substance misuse and healthy eating.</p>	<p>Reduced complaints and calls from the priority area.</p> <p>Target to have 20% of Basford households by March 2014.</p> <p>Young people in the area attracted to diversionary activities.</p>	<p>Police &amp; Community Protection</p> <p>Police &amp; Community Protection</p> <p>NM</p> <p>Family Community Team</p>
<b>Neighbourhoods</b>	<ul style="list-style-type: none"> <li>To reduce dog fouling</li> </ul>	<p>NAT to target problem areas using evidence from City Services and information from residents / TRAs / and colleagues.</p> <p>Dog fouling operations to be carried out and including early morning patrols and use of CCTV.</p> <p>Educational project at Heathfield School to produce reports on the issue. Students to raise awareness in the community. Anti fouling signs to be designed.</p>	<p>Map to highlight problem area.</p> <p>Number of FPN to be recorded. Reduction in complaints about dog fouling.</p> <p>Winning design to be made up into signs and used on the Heathfield estate.</p>	<p>City Services</p> <p>Community Protection</p> <p>City Services and NM.</p>

	<ul style="list-style-type: none"> <li>▪ <b>Reduce empty vacant spaces</b></li> </ul>	<p>There are a number of small plots of land that attract fly-tipping and graffiti. These areas can be a drain on resources during clean up operations. Bring these areas into use by investigating re-allocation of land to adjoining properties.</p>	<p>Identify a suitable site and bring partners together into a working party to explore ways of bring site back into use.</p>	<p>NM</p>
<b>Families</b>	<ul style="list-style-type: none"> <li>▪ <b>Activities for Young People</b></li> </ul>	<p>Provision of activities for young people on at least 4 nights a week in the Basford ward. Deliver weekly Youth and Play session at Basford Community Centre.</p>	<p>Increase in numbers of young people participating in positive activities.</p>	<p>Family Community Team</p>
	<ul style="list-style-type: none"> <li>▪ <b>Develop a local youth Forum</b></li> </ul>	<p>To empower young people in the area and encourage young people to take ownership of their community. Encourage volunteering form young people.</p>	<p>Monitor numbers young people attending forums and other ward based events.</p>	<p>Family Community Team</p>
<b>Health</b>	<ul style="list-style-type: none"> <li>▪ <b>Healthy eating on a budget</b></li> </ul>	<p>Healthy lifestyles and healthy eating through cooking activities at Children's Centre.</p>	<p>Levels of childhood obesity</p>	<p>Family Community Team</p>
		<p>Ridewise to work on a number of projects in the ward to encourage healthier way of travelling such as walking and cycling. As part of this we will engage with Ellis Guilford School to encourage healthier options for travelling to school.</p>	<p>Number of students taking up cycling.</p>	<p>Ridewise/ NM</p>
		<p>Day of Action on Getting Active in partnership with partners to take place in Spring. This will involve healthy eating, physical activities and workshops</p>	<p>To be delivered by end of May 2013.</p>	<p>Health teams.</p>

<b>Working</b>	<ul style="list-style-type: none"> <li>▪ <b>To raise awareness of job opportunities and provide support to get people into employment.</b></li> </ul>	Promote citywide initiatives such as: <ol style="list-style-type: none"> <li>1) Nottingham Jobs Fund</li> <li>2) Employer Hub</li> <li>3) Apprenticeship Hub</li> <li>4) Local Community Jobs fairs</li> </ol>	To contribute to citywide targets  Reduction in unemployment.	Economic Development
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# Community Engagement

## Events Delivered

<b>Event</b>	<b>Lead Partners</b>	<b>Date/Time</b>	<b>Venue</b>
Basford Ward Forum/Leader Listens	NCC	Monday 26 <sup>th</sup> November 2012	Vernon Park Pavilion
Christmas celebrations	Basford CA	Saturday 15 <sup>th</sup> December 2012	Basford CC
Christmas celebrations	SALTAR	Monday 31 <sup>st</sup> December 2012	Basford CC

## Future Events and Activities Planned

<b>Event</b>	<b>Lead Partners</b>	<b>Date/Time</b>	<b>Venue</b>
Budget Consultation / Basford Ward Forum	NCC	Wednesday 6 <sup>th</sup> February 2013	Southwark Academy

# Community Engagement

## Ward Walks

Area/Estate	Date/Time	Meeting Place
Vernon Park Area	12 December 2012	Vernon Park Pavilion
Highbury Road/Vernon Road area	1 February 2013	Catchems Corner
Heathfield Estate	28 February	Heathfield School
Greenwich Road Area	21 March	Junction of Greenwich/Bagnall

## Community Meetings

Event	Date	Venue
Rosegay TRA	8 October 2012	Southwark School
Highbury Vale TRA	6 November, 4 December 2012,	McGuinness Centre
Basford CA	19 November 2012,	Basford CC
SALTAR	31 October, 28 November 2012, 23 January 2013	The Mill PH

# Finance

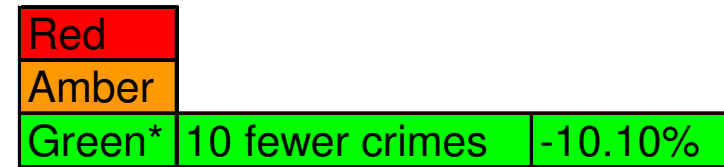
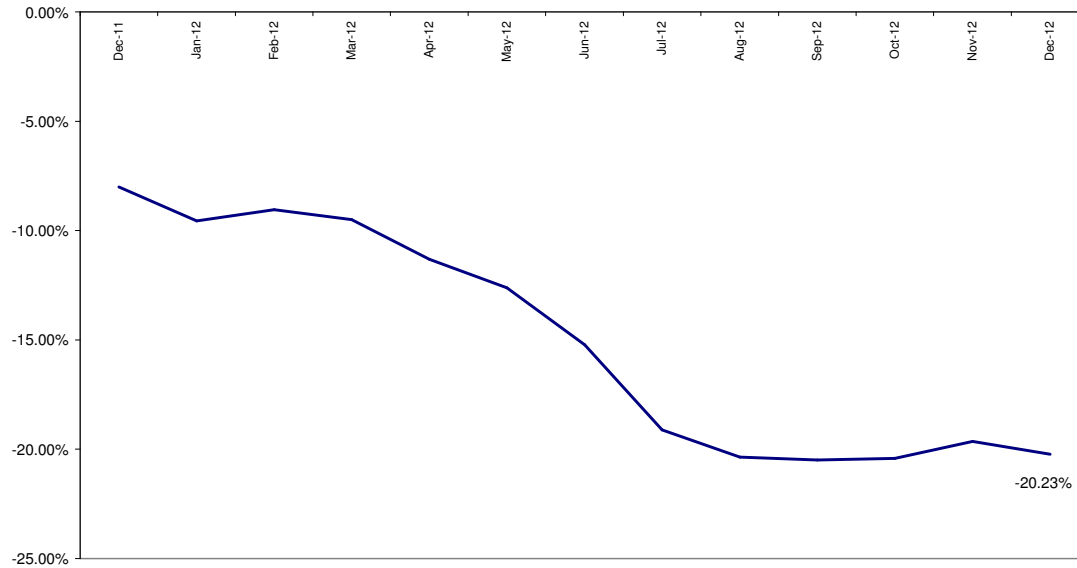
<b>Ward Councillor Budgets</b>	
Total Amount allocated this period	<b>£850</b>
Budget Remaining unallocated (inc. of 2012-13 allocation)	<b>£17,857</b>

<b>Area Capital Fund</b>	
Total Amount allocated this period	<b>£59,200</b>
Budget Remaining unallocated (inc. of 2012-13 allocation)	<b>£24,435</b>

<b>Others – Section 106, NCH Environmentals</b>	
None this period	

# Crime

All Crime in Basford -  
% Change over 2010/11 Baseline (Rolling 12 Month)



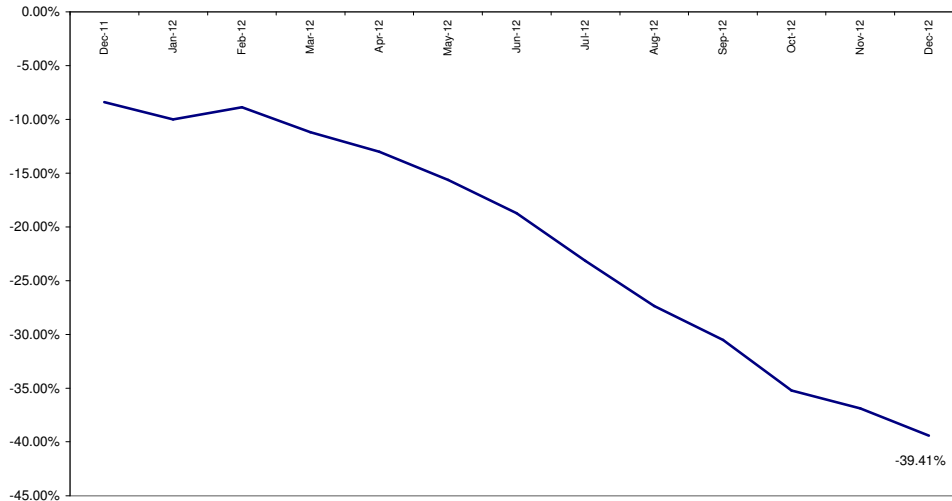
\*Refers to December 2012 compared to December 2011

- In December 2012 (compared to December 2011) All Crime in Basford was down 10.10% (10 crimes, see above right RAG rating).
- The above graph compares volume of All Crime over a rolling 12 month period to a 2010/11 baseline. The graph depicts steady improvement in performance from February 2012 until August 2012 when reductions appear to have stabilised at around -20%.
- Year to date (compared to the corresponding period last year) All Crime was down by 15.43%.



# All ASB

All ASB in Basford -  
% Change over 2010/11 Baseline (Rolling 12 Month)



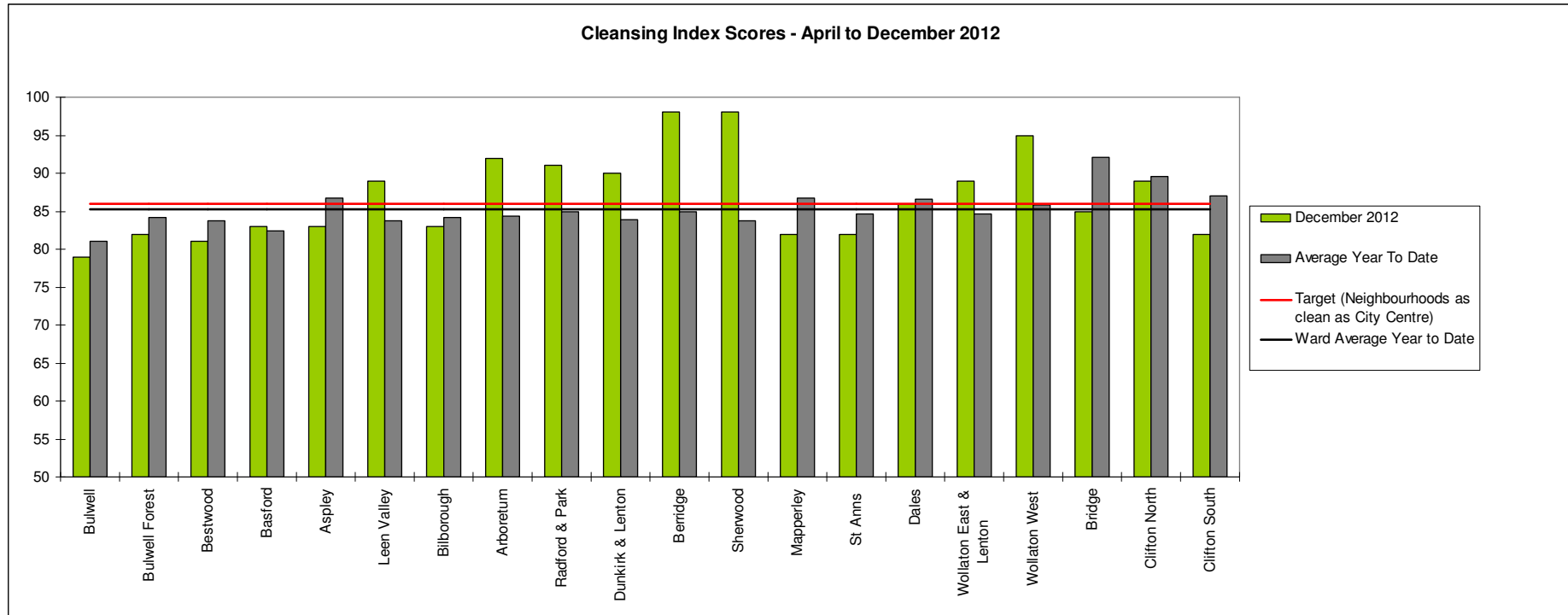
Red		
Amber		
Green*	32 fewer calls	-47.76%

\*Refers to December 2012 compared to December 2011

- In December 2012 (compared to December 2011) All ASB in Basford was down 47.76% (32 calls, see above right RAG rating).
- The above graph compares volume of All ASB over a rolling 12 month period to a 12 month 2010/11 baseline. The graph shows that Basford's performance has become gradually better over time.
- Year to date (compared to the corresponding period last year) All ASB in Basford was down by 39.56%.

# Cleanliness Index

This graph shows the position of your ward compared to other Wards



**The “neighbourhood as clean as the city centre” benchmark target on cleanliness is to achieve a score of 86% in every ward. The 86% target is shown in red in the above graph.**

To calculate the Cleanliness Index (CI) an agreed number of transects are surveyed across an area covering a range of land types. Each site surveyed is awarded a cleanliness grade based on a 7 point scale from A to D where Grade A: – no litter, and Grade D: - heavily littered. The maximum possible score of 100 is achieved when all sites achieve Grade A.

The Code of Practice for Litter and Refuse (COPLAR) requires councils to strive to reach an ‘acceptable’ standard of cleanliness (grade B or better) across the Council area. Grade A is the ultimate goal and is how a site should be immediately after sweeping but is almost impossible to maintain for any length of time. For example, a grade A site is completely free of litter – one cigarette butt takes it down to B+.

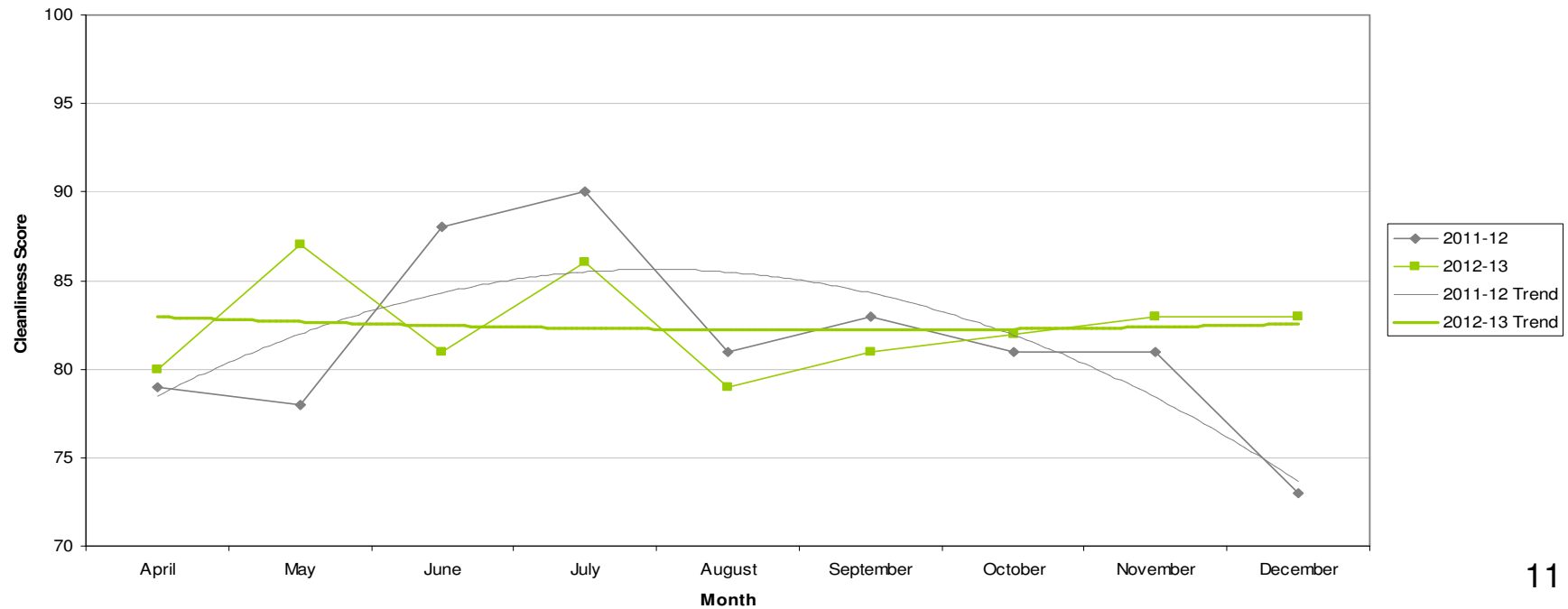
To achieve the manifesto commitment of Neighbourhoods as clean as the City Centre a target of 86 is required as that was the CI for the City Centre in May 2011. To give some context if all areas surveyed achieved a grade ‘B’ standard, this would equate to a cleanliness index of 67.

# Cleanliness Index

Cleanliness Index Score	<b>83</b>
Performance compared to previous year	↗
Performance compared to neighbourhoods target of 86	↘

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Cleanliness Index

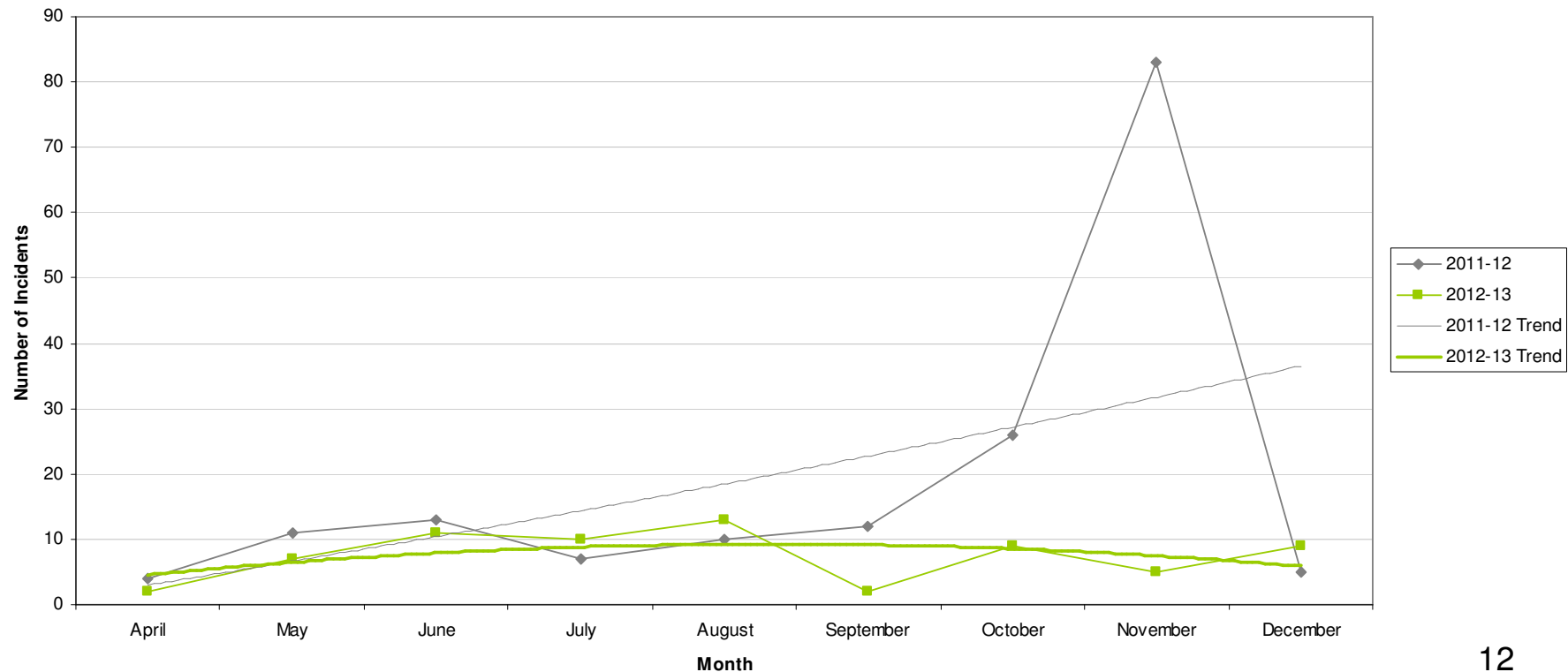


# Graffiti Reports

<b>RED</b>	<b>9 incidents</b>	<b>Increase of 4</b>
<b>AMBER</b>		
<b>GREEN</b>		

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- Historic data for comparison is not available for dog fouling

Incidents of Graffiti

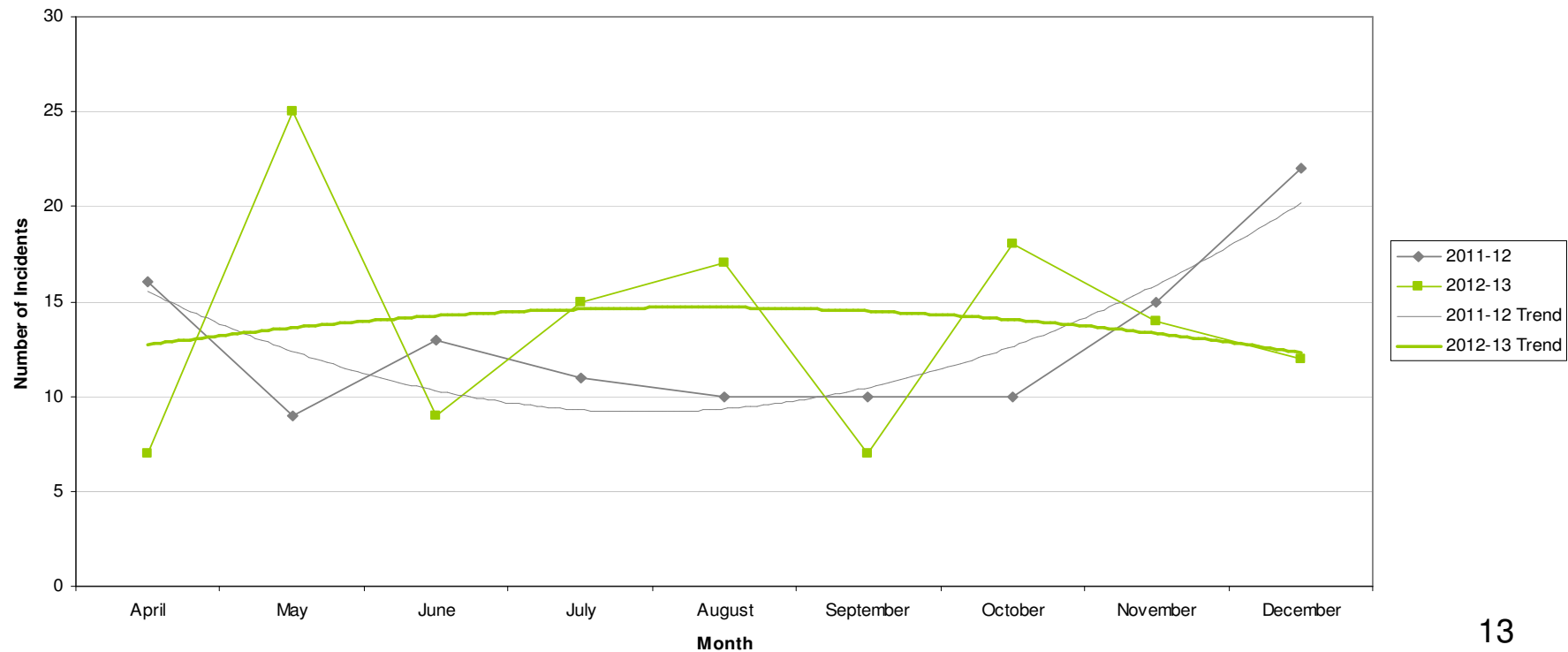


# Fly Tipping

<b>RED</b>		
<b>AMBER</b>		
<b>GREEN</b>	<b>12 incidents</b>	<b>Decrease of 10</b>

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping



# Unemployment Rate

Area	Nov-12			Change in last		Change in last year	
	Number	Rate	City Rank	Number	%	Number	%
Berridge	1,030	7.1	7	-11	-1.1	67	7
Dunkirk and Lenton	253	2.3	19	-7	-2.7	-20	-7.3
Radford and Park	754	4	17	-14	-1.8	-13	-1.7
Sherwood	544	5.1	13	2	0.4	-66	-10.8
Wollaton East and Lenton Abbey	143	1.4	20	4	2.9	5	3.6
Wollaton West	248	2.7	18	-6	-2.4	10	4.2
Aspley	1,174	10.4	1	34	3	-13	-1.1
Basford	728	6.5	10	21	3	36	5.2
Bestwood	1,009	8.9	3	22	2.2	19	1.9
Bilborough	750	7.2	6	5	0.7	-25	-3.2
Bulwell	1,061	9.7	2	44	4.3	34	3.3
Bulwell Forest	410	4.5	15	-19	-4.4	-45	-9.9
Leen Valley	335	4.8	14	-18	-5.1	-11	-3.2
Bridge	696	6.6	9	-11	-1.6	-24	-3.3
Clifton North	378	4.3	16	-9	-2.3	-23	-5.7
Clifton South	524	6	12	17	3.4	11	2.1
Dales	863	7.4	5	-1	-0.1	22	2.6
Mapperley	703	6.3	11	1	0.1	-3	-0.4
St Ann's	1,195	8.7	4	-39	-3.2	8	0.7

*This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council*

# Housing

## Basford Ward - Housing



### Anti-social behaviour - Bestwood (Basford Ward)

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
% of ASB cases resolved - Bestwood	97.6%	95.74%	97.09%	99.05%		
% of ASB cases resolved by first intervention - Bestwood	75%	-	-	77.6%		n/a

### Empty properties - Basford Ward

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Average void re-let time for Basford Ward	26	58.12	45.5	67.82		
Lettable voids Basford Ward	-	16	24	11		
Empty properties awaiting decommission in Basford Ward	-	8	6	10		

### Estate star ratings (from Tenant Service Inspectors)



Indicator	2010/11		2011/12		2012/13		
	Value	Status	Value	Status	Value	Status	Trend
Estate star rating - Old Highbury Vale	3 Star		3 Star		3 Star		
Estate star rating - Stockhill	2 Star		3 Star		3 Star		
Estate star rating - Basford	2 Star		3 Star		3 Star		
Estate star rating - Heathfield	3 Star		3 Star		3 Star		

Data prepared by Nottingham City Homes Performance Team







For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157365 or Marcus Parton, Performance Review Officer 0115 915715

# Housing

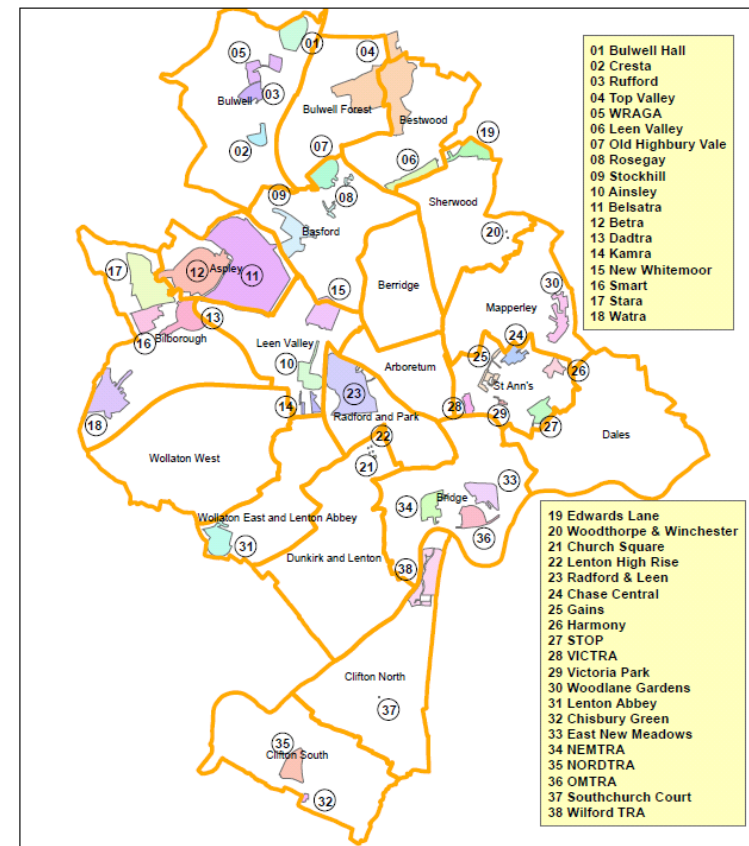
## Rent collection - Bestwood

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Rent charged that has been collected - Bestwood office area	100.2%	101.5%	101.7%	100.1%		

### Key:

-  Performance on or exceeding target
-  Performance below target
-  Data only performance indicator
-  Performance has improved compared to two years ago
-  Performance has deteriorated compared to two years ago
-  Performance unchanged

Map of Tenants and Residents Associations by Ward



Data prepared by Nottingham City Homes Performance Team

For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157365 or Marcus Parton, Performance Review Officer 0115 915715



# Community Protection

In December 2012 there were three court outcomes. These comprised two 'statutory notices' and a 'tenancy terminated or abandoned by perpetrator following legal action by Community Protection'.

*Data has been received from Community Protection and where postcodes have been listed these have been geo-coded and mapped to determine the Ward. All addresses relate to the address of the Perpetrator.*

*FPNs are not currently available at ward level.*

# Fire

Table: Fire Rate (per 1000 of population) by ward (previous 12 months)

Ward	All Fire		Property		Secondary		Rank
	Volume	Rate	Volume	Rate	Volume	Rate	
Arboretum	14	1.21	5	0.43	9	0.77	13
Aspley	68	3.90	13	0.75	55	3.16	2
Basford	62	3.84	12	0.74	50	3.10	3
Berridge	44	2.23	19	0.96	25	1.27	10
Bestwood	44	2.58	13	0.76	31	1.82	7
Bilborough	46	2.75	13	0.78	33	1.97	6
Bridge	37	3.63	6	0.59	31	3.04	4
Bulwell	91	5.51	25	1.51	66	4.00	1
Bulwell Forest	43	3.13	12	0.87	31	2.26	5
Clifton North	15	1.15	4	0.31	11	0.84	16
Clifton South	19	1.36	6	0.43	13	0.93	12
Dales	19	1.18	10	0.62	9	0.56	15
Dunkirk and Lenton	11	0.91	5	0.41	6	0.50	18
Leen Valley	25	2.30	3	0.28	22	2.02	9
Mapperley	16	1.06	8	0.53	8	0.53	17
Radford and Park	30	1.48	11	0.54	19	0.94	11
Sherwood	18	1.19	3	0.20	15	1.00	14
St. Ann's	31	2.40	9	0.70	22	1.70	8
Wollaton East and Lenton Abbey	8	0.69	1	0.09	7	0.61	19
Wollaton West	5	0.34	0	0.00	5	0.34	20
<b>Average Rate (of 20 Wards)</b>	<b>2.14</b>		<b>0.57</b>		<b>1.57</b>		

Key:

- Highest
- Second Highest
- Third Highest

Basford ranks 3<sup>rd</sup> highest out of the 20 wards for rate (per 1000 of population) of all intentional fire.

NB: Wards are ranked from 1 – 20 where 1 is the highest Rate and 20 is the lowest Rate.

# Methodology

Data has not been audited or verified and therefore must only be used as a reflection of crime.

Where Crime and ASB is broken down to Ward level this data has been mapped, and using a polygon created for the *Council boundary* of the 'City Centre' this data has been removed where it has impacted on the Wards that crossed into it. Where figures for Rate of the population have been referred to, this has been taken into account for these calculations.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.